

2024/25 Budget Development Timeline

<u>DATE</u>	<u>EVENT / MILESTONE</u>
June 2023	Version 1 (Preliminary) Status Quo 2024/25 Budget circulated for review by Budget Officers/ Managers, along with draft budget assumptions, timelines, principles and business case template
September 29 th	College Board Meeting • Vote on Motion re 2024/25 Tuition Fee increases
October 3 rd – November 6 th	Business case development – Budget Officers consult with VPs and Budget Analysts regarding business cases, as well as budget reallocations and potential savings.

October 9th – 27th

December 15 th	College Board Meeting • Status Report (23/24 Forecast and 24/25 Budget) • Approve budget development documents: Timeline, Preliminary Assumptions, Guiding Principles/Decision-making Considerations
December 27 th - January 2 nd	Holiday Period

January - March